

**LEGISLATIVE SERVICES AGENCY
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FISCAL IMPACT STATEMENT

LS 6095

BILL NUMBER: HB 1251

NOTE PREPARED: Nov 19, 2003

BILL AMENDED:

SUBJECT: Hoosier Rx Program.

FIRST AUTHOR: Rep. Becker

FIRST SPONSOR:

BILL STATUS: As Introduced

FUNDS AFFECTED: X GENERAL
X DEDICATED
FEDERAL

IMPACT: State

Summary of Legislation: This bill requires the Secretary of the Office of Family and Social Services to use money in the Indiana Prescription Drug account only for the prescription drug program. The bill automatically allots the money for use in the prescription drug program. The bill also specifies that a person may bring an action for declaratory and equitable relief for violations of the provisions concerning allotment of appropriated funds.

Effective Date: Upon passage.

Explanation of State Expenditures: This bill automatically allots Tobacco Master Settlement Agreement Funds appropriated to the Indiana Prescription Drug Account to the Account and requires the Secretary of Family and Social Services (FSSA) to administer the Account. Funds in the Indiana Prescription Drug Account may not be transferred or withheld from the Account by FSSA, the State Budget Agency, or the State Board of Finance. The bill also allows a citizen to bring an action against a state agency or an officer of the state for failing to follow the procedures for the expenditure of funds in the Indiana Prescription Drug Account.

Background: Tobacco Master Settlement Agreement Fund appropriations, expenditures, and transfers for the Prescription Drug Program, known as Hoosier Rx, are shown in the table below.

Year	Appropriation	Expenditures	Transferred to GF
FY 2001	\$20 M	1,566,947	0
FY 2002	\$10 M	6,719,003	\$5.3 M
FY 2003	\$20 M	\$7,148,269	\$14.7 M
FY 2004	\$8 M	\$8 M (Est'd)	--
FY 2005	\$8 M	\$8 M (Est'd)	--

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Family and Social Services Administration, the State Budget Agency, Auditor of State, State Board of Finance.

Information Sources: Auditor of State, State Budget Agency

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